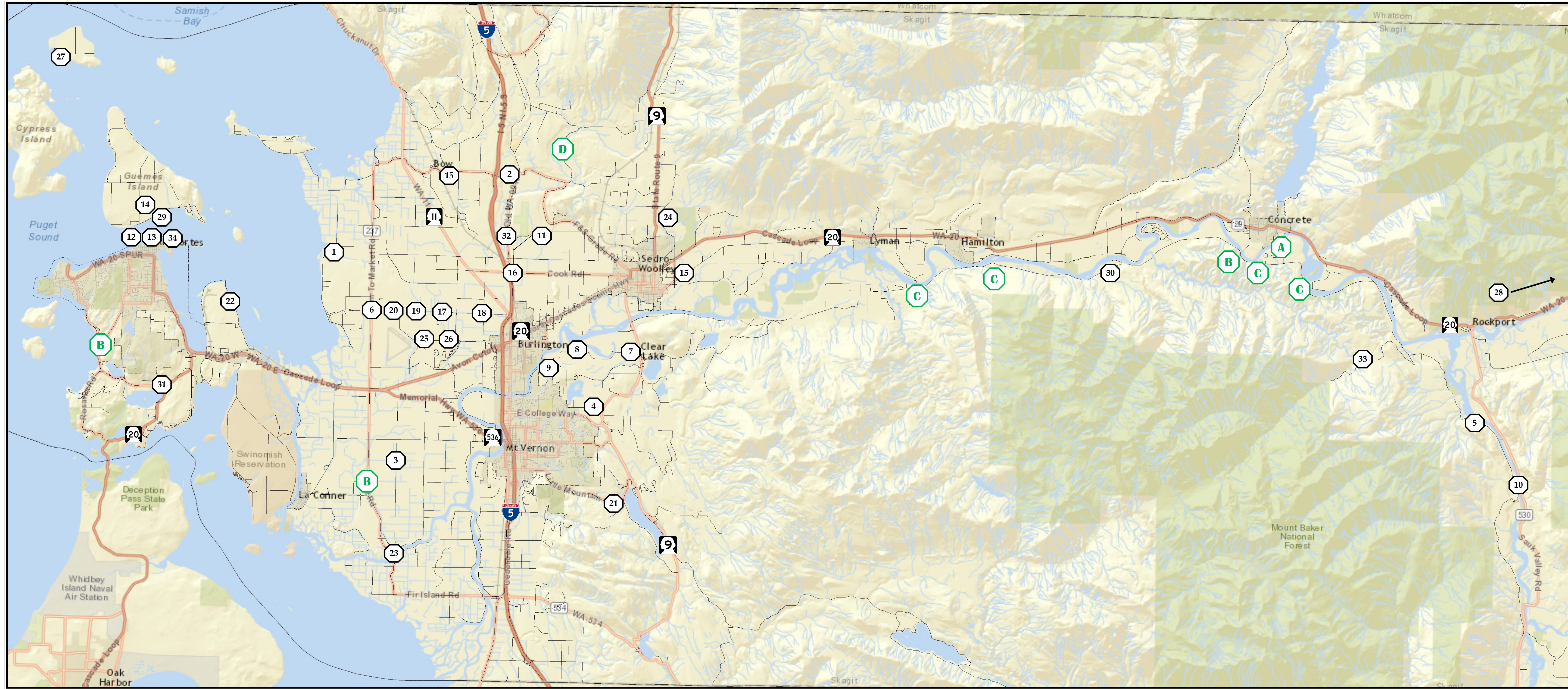


2020–2025 TRANSPORTATION IMPROVEMENT PROGRAM



PROJECTS ADDED TO THE TIP

MAP I.D.	PROJECT NAME
A	Cedar Grove Fish Passage Improvement
B	Illuminate Channelized Intersections
C	Install/Upgrade Guardrail with Reflectors
D	Prairie Road Guidance Improvements

PROJECTS ON THE TIP

MAP I.D.	PROJECT NAME	MAP I.D.	PROJECT NAME	MAP I.D.	PROJECT NAME
1	Bay View-Edison Joe Leary Slough Bridge (Deck Overlay)	16	I-5 / Cook Road Interchange Vicinity Improvements	31	SR 20 / Campbell Lake Road—Roundabout
2	Bow Hill Road Reconstruction	17	Josh Wilson Road Phase 1	32	Thomas Creek Bridge (Old Hwy 99 N)
3	Bradshaw Road Rehabilitation	18	Josh Wilson Road Phase 2	33	Upper Finney Creek Bridge (Strengthening)
4	Centennial Trail (Big Rock to Clear Lake)	19	Josh Wilson Road Phase 3	34	Guemes Ferry Electric Shore-Side Facilities and Terminal Improvements
5	Concrete Sauk Valley Road Stabilization	20	Josh Wilson Road Phase 4		
6	Farm to Market / Josh Wilson Intersection Improvements	21	Little Mountain Road (Drainage & Reconstruction)		NON-SITE SPECIFIC PROJECTS
7	Francis Road Section 1, milepost 5.05 to 5.66	22	March's Point Road (Stabilization & Repair)		ADA Transition Plan
8	Francis Road Section 3, milepost 2.75 to 3.75	23	North Fork Skagit Bridge Replacement (#40037)		Emergent Fish Passage & Culvert Projects
9	Francis Road Section 4, milepost 1.48 to 2.75	24	North Fruitdale / Kalloch Road Arterial Improvements		Emergent Non-Motorized Projects
10	Government Bridge—Sauk River (Paint)	25	Peterson Road Shared Use Trail		Emergent Safety Improvement Projects
11	Green Road Rehabilitation	26	Peterson Road (Urban)		Emergent School Safety Projects
12	Guemes Ferry Boat Replacement (Electric)	27	Sinclair Island Marine Access (# 40160)		Emergent Slope Stabilization Projects
13	Guemes Ferry Terminal (Girder Replacement)	28	Skagit River Marblemount Bridge (Paint)		Hot Mix Asphalt Overlay
14	Guemes Ferry Trail	29	South Shore Road (Guemes Island)		Skagit River Bridge Modification & I-5 Protection Project
15	Hansen Creek Bridge (Fish Passage)	30	South Skagit Highway (Fish Habitat Improvements)		



2020-2025

SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

THESE NEW PROJECTS ARE BEING CONSIDERED FOR INCLUSION ON THE 2020-2025 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Cedar Grove Fish Passage Improvement

This project will remove a fish barrier (culvert) and replace it with a pedestrian bridge to restore fish passage.

(Pg 5)

Illuminate Channelized Intersections

This project will install illumination at three of the County's intersections with channelization to improve night time safety – Best Road at Chilberg Road, Havekost Road at Marine Drive, and South Skagit Highway at Concrete Sauk Valley Road. We are seeking Highway Safety Improvement Program grant funding.

(Pg 24)

Install/Upgrade Guardrail with Reflectors

This project will remove and replace sub-standard guardrail at locations on South Skagit Hwy and Concrete Sauk Valley Road. We are seeking Highway Safety Improvement Program grant funding.

(Pg 25)

Prairie Road Guidance Improvements

This project will install signing and roadway guidance improvements along the entirety of Prairie Road from Old Hwy 99 to SR 9. We are seeking Highway Safety Improvement Program grant funding.

(Pg 35)

THESE PROJECTS ARE ANTICIPATED TO REMAIN ON THE 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM

ADA Transition Plan

Per the American Disability Act, Skagit County Public Works is required to create an ADA Transition Plan to address barriers that will identify non-complaint ADA issues within Public Works right of way. The plan will identify and evaluate barriers that will include strategies to prioritize and remove them, and meet ADA requirements in the future.

(Pg 1)

Bay View Edison Joe Leary Slough Bridge

This project will be seeking funding through the Federal Highways Bridge Program to replace/repair the bridge deck and make minor repairs to the bridge. Currently the majority of the bridge deck is in condition state 2 (patched) or condition state 3 (loss of material or delaminating).

(Pg 2)

Bow Hill Road Reconstruction

The County received \$2.3 Million from the Rural Arterial Program (RAP) funding from the State County Road Administration Board. We have completed design in 2018 and construction is currently scheduled for 2020, due to ongoing bridge projects in the vicinity.

(Pg 3)

Bradshaw Road Rehabilitation

This work will improve the shoulders and roadway between McLean Road and Summers Drive followed by applying a cap over the existing concrete panels to improve and stabilize the road surface. Design of the project is scheduled for 2020 and is anticipated to go to construction in 2021.

(Pg 4)

Centennial Trail (Big Rock to Clear Lake) – (On Regional TIP)

This project will design a non-motorized path from Big Rock to Clear Lake as part of the connection or portion of the Centennial Trail the currently runs through Snohomish County. Survey was completed in 2016 and the County was awarded \$215,250 in Federal funding to complete the design phase of the project. We will be seeking additional funding for the construction phase through various grant programs as they become available.

(Pg 6)

Concrete Sauk Valley Road (Milepost 13.0)

The Sauk River is eroding land and has encroached on Concrete Sauk Valley Road. Preliminary counter measures were installed in 2013, but the County will need to determine a permanent repair to stabilize the bank and stop the erosion into Concrete Sauk Valley Road. The County has hired the firm Natural System Design in 2018 to provide Public Works with three alternative repairs and bring the selected one to a 30% design. This will help in obtaining grant funding for construction.

(Pg 7)

Farm to Market / Josh Wilson Intersection Improvements

This project has been funded through the Road Fund to make safety improvements at the intersection of Farm to Market Road and Josh Wilson Road. Public Works has hired a Design Engineering Consulting firm begun evaluations of the intersection to determine the best solution. Design completion should be completed in 2019 with construction to follow in 2019/2020.

(Pg 13)

Francis Road Section 1, milepost 5.05 to 5.66 – (On Regional TIP)

This project will reconstruct, widen, and address drainage concerns on this section of Francis Road to current standards and improve safety. This section of Francis Road that intersects with State Route 9 has been awarded grant funding through the States Rural Arterial Preservation (RAP) program for \$900,000. In addition, the County was awarded \$250,000 in Federal Surface Transportation Program funding to help with design. Public Works goal is too constructed in 2018 at the same time as the State project on SR 9 and Francis Road. Staff will work with WSDOT to coordinate projects and try to reduce impacts to the public traveling this roadway.

(Pg 14)

Francis Road Section 3, milepost 2.87 to 3.85 – (On Regional TIP)

This project will reconstruct, widen and re-align the roadway, and remove a functionally obsolete bridge and re-align the road. We were awarded Federal Surface Transportation Program funding of \$480,075 to start design and right-of-way acquisition and \$800,000 for construction. The County was also awarded \$287,000 in CRAB funding and is seeking \$750,000 in Highway Safety Improvement Program funding.

(Pg 15)

Francis Road Section 4, milepost 1.48 to 2.75

This project will reconstruct, widen and re-align the roadway, and widen the existing bridge to current standards. We will seek funding for this section of road through CRAB and other viable funding sources.

(Pg 16)

Government Bridge (Paint)

This project will clean and paint the Government Bridge over the Sauk River on Concrete Sauk Valley Road. There is currently no secured funding, however a Federal Bridge Grant will be available in 2019 that Public Works will apply for.

(Pg 17)

Green Road Rehabilitation

This work will improve the shoulders, roadway and drainage between Cook Road and Kelleher Road by applying a cap over the existing concrete panels to improve the road surface.

(Pg 18)

Guemes Ferry Trail

This project was vetted by the Guemes Ferry Trail Committee on Guemes Island. It will include the design and construction of a multi-use path from the Guemes Island Ferry Terminal to the Schoolhouse Park. The trail will use Guemes Island Road right-of-way where available to construct the trail. There is currently no Skagit County funding budgeted for the trail at this time. However, the trail committee is collecting donations and along with Skagit County, is seeking grant funding for the design and construction cost of this trail.

(Pg 20)

Hansen Creek Bridge (Fish Passage)

This project will replace an undersized culvert with a bridge to improve fish passage and conveyance. The majority of funding for this project is through the Salmon Recovery Funding Board. With some contributions from PSE and Skagit River Systems Cooperative.

(Pg 21)

I-5 / Cook Road Interchange Vicinity Improvements

This project will review, design and construct short term solutions to relief congestion at the I-5 / Cook Road / Old Hwy 99 interchange and vicinity

(Pg 23)

Josh Wilson Road Phase 1

This project will stabilize and reconstruct the failing road base and will include improvements to the roadway. The project limits are from the intersection of Avon Allen Road to Jensen Lane. The County has received \$285,000 in grant funding from the Surface Transportation Program (STP) for design in 2016 and 2017. In addition, we were awarded \$1,057,552 for construction through STP that is programmed for 2019. The County was also recently awarded funding through the Rural Arterial Preservation Program of \$900,000 in 2019. While this project was scheduled to go to construction in 2019, it has been pushed out to 2020 due to budgetary reasons and other project scheduling.

(Pg 26)

Josh Wilson Road Phase 2

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from SR 11 to Avon Allen Road.

(Pg 27)

Josh Wilson Road Phase 3

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Jensen Lane to Emily Lane.

(Pg 28)

Josh Wilson Road Phase 4

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Higgins Airport Way to Farm To Market Road.

(Pg 29)

Little Mountain Road (Drainage & Reconstruction)

Improve and replace failing culverts, improving drainage and restore the road base on Little Mountain Road from the intersection of Amick Road to West Big Lake Blvd.

(Pg 30)

March's Point Road (Stabilization & Repair)

This project will stabilize and repair the failing road base along the eastern side of March's Point. The road is failing in numerous locations from North Texas Road to the north end of the road due to tidal influence.

(Pg 31)

North Fork Skagit Bridge Replacement (#40037)

A Type, Size, and Location Study was completed in 2011. This bridge connects Fir Island to the western county and is an important route carrying freight and farming traffic. It is also a detour route for I-5 due to emergency closures and overweight and size loads. The bridge is not load restricted at this time, but is a fracture critical bridge and is functionally obsolete. The current estimated replacement cost for this bridge is \$25-Million. We will continue to perform maintenance and repairs on the bridge, while seeking funding for replacement.

(Pg 32)

North Fruitdale/Kalloch Road Arterial Improvements

This project will seek grant funding to widen and reconstruct Fruitdale Road and Kalloch Road in cooperation with the City of Sedro-Woolley and the business park development on the Northern State Property.

(Pg 33)

Peterson Road Shared Use Trail

This project will construct a shared use trail connecting the Bayview Ridge Community with the Port of Skagit trail system. Efforts will be made construct the trail within the existing right-of-way.

(Pg 34)

Peterson Road (Urban)

This project will seek funding through the Transportation Improvement Board (TIB) to bring Peterson Road up to urban standards with curb, gutter, and sidewalks to match existing to the east. The project will connect the Bayview neighborhood to the Port of Skagit and their trail system

(Pg 35)

Sinclair Island Marine Access (# 40160)

This project is to determine viable options for the replacement of the dock facility; staff is currently seeking grant funding for this project.

(Pg 37)

Skagit River Marblemount Bridge (Paint)

This project will clean and paint the Skagit River Marblemount Bridge on Cascade River Road. There is currently no secured funding, however a Federal Bridge Grant will be available in 2019 that Public Works will apply for.

(Pg 39)

South Shore Road (Guemes Island)

This project is to continue to explore ways to stabilize and route South Shore Road.

(Pg 40)

South Skagit Highway (Fish Habitat Improvements, Mill Creek Area)

This project originally studied the feasibility to realign South Skagit Highway to improve fish habitat and reduce bridge maintenance issues at Mill Creek. The study found the cost to be somewhat prohibitive and is now focusing on improving water flows on the existing alignment that may include bridge replacement and culvert improvements. The funding for the study was grant funded by the Salmon Recovery Fund Board (SRFB) and Seattle City Light. They are currently seeking additional funding for construction.

(Pg 41)

SR 20 / Campbell Lake Road – Roundabout

This project would be coordinated with the Samish Indian Nation, WSDOT, and Skagit County to construct a four-legged roundabout at the intersection of SR 20 / Campbell Lake Road to improve safety, level of service, and access to the Samish Indian Nation Land.

(Pg 42)

Thomas Creek Bridge (Old Hwy 99 N)

This project will seek funding to replace the Thomas Creek Bridge. This bridge is one of a few remaining timber structure bridges in the County.
(Pg 43)

Upper Finney Creek Bridge (Seismic Retrofit)

This project is seeking grant funding to seismic retrofit Upper Finney Creek Bridge on Finney Creek Road that will install transverse stop blocks, longitudinal seat extensions, steel column jacketing, and enlarged spread footings. This work will also increase the “Load Capacity” of the bridge that would allow it to accommodate loaded logging trucks or other mining activities that are currently restricted from using it.
(Pg 44)

GUEMES ISLAND FERRY PROJECTS

Guemes Ferry Boat Replacement (Electric)

To replace the current Guemes Island Ferry or to modify as needed to meet present and future needs of the ferry service.
(Pg 45)

Guemes Ferry Electric Shore-Side Facilities & Terminal Improvements

This project will construct the electrical shore-side and terminal improvements that include a charging station, battery storage facility, and terminal improvements for the new electric Guemes Island Ferry.
(Pg 46)

Guemes Ferry Terminal (Girder Replacement)

This project will design and replace the 3 most eastern girders on the Guemes Island Ferry Terminal’s Anacortes side. This is an important step to replace the deteriorating girders prior to retro-fitting the terminal and constructing the battery bank storage area for the new all-electric Guemes Island Ferry.
(Pg 19)

EMERGENT / MISCELLANEOUS PROJECTS FOR 2019-2024

Emergent Fish Passage & Culvert Projects

These are emergent projects for water conveyance and fish passage projects.
(Pg 8)

Emergent Non-Motorized Projects

These projects are for emergent non-motorized type project.
(Pg 9)

Emergent Safety Improvement Projects

These projects are for emergent safety projects.
(Pg 10)

Emergent School Safety Projects

These projects are for emergent school safety projects, school zones, school bus stops.

(Pg 11)

Emergent Slope Stabilization Projects

These projects are for emergent slope stabilization projects.

(Pg 12)

HMA (Hot Mix Asphalt) Overlay Project

This program reviews pavement rating data in conjunction with Operations Division input on a yearly basis to determine which asphalt roadways to resurface. The tentative overlay project for 2020 is to overlay the remaining portion of Mclean Road, from Milepost 1.26 (Best Road) to Milepost 3.25 (Beaver Marsh Road)

(Pg 22)

Skagit River Bridge Modification & Interstate Highway Protection Project

Skagit County has initiated planning and preliminary engineering on flood risk reduction projects that complement levee improvements in the project area, including outreach, mapping, surveying, design, and engineering. The modification and improvement of the existing system of levees, drainage and transportation systems to reduce the flood risk to these areas, including I-5, SR 20, SR 536, Bennett Road, and others as determined in addition to the BNSF RR. Design is completed for the projects and fund obligation and construction will begin in 2019/2020.

(Pg 38)

THESE PROJECTS WILL BE DELETED FROM THE 2019-2024 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

The following projects or studies were determined to be complete, or scheduled for completion, or are no longer required in 2019

Active Warning Signs

Construction of this project is anticipated to occur in 2019, there for it was dropped from the TIP.

To install active warning signs for icy road conditions on Alger Cain Lake Road and South Skagit Highway, where there are a high number of crashes that can be contributed to ice on roadway.

Guardrail (Installation and Upgrades)

Construction of this project is anticipated to occur in 2019, there for it was dropped from the TIP.

This project will install and/or upgrade guardrail at locations on Bow Hill Road and South Skagit Highway to protect vehicles from run off the road crashes.

Prevedell / Pipeline Permanent Emergency Access Road

Public Works is in the process of purchasing right-of-way and installing gates at the emergency access between Prevedell Road and Pipeline Road. Therefore it will be removed from the TIP as it is scheduled for completion in 2019.

This project will provide a permanent emergency access road for future road failures on both of these dead-end roads.

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		ADA TRANSITION PLAN to ADA Transition Plan (Identify, document, and develop)	WA-11623	11/27/18	12/03/18		R20180201	18			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	50,000	50,000
Totals				0		0	50,000	50,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	10,000	10,000	10,000	10,000
Totals	10,000	10,000	10,000	10,000	10,000

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		BAY VIEW-EDISON JOE LEARY SLOUGH BRIDGE (DECK OVERLAY) Bay View Edison Road 5.80 to 5.82 Replace the Bridge Deck & Minor Repairs	WA-09548 8240900					47	C	0.020	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021	STP(BR)	80,000		0	20,000	100,000
P	CN	2022	STP(BR)	529,000		0	132,000	661,000
Totals				609,000		0	152,000	761,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	100,000	0	0	0
CN	0	0	661,000	0	0
Totals	0	100,000	661,000	0	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	1	BOW HILL ROAD 21200 0.00 to 0.61 Reconstruct sloughing portion of Bow Hill Road from Old Hwy 99 and North Darrk Lane. PE done under T290(001).	WA-01134	11/27/18	12/03/18		R20180201	06		0.610	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2020		0	CRAB	2,143,062	2,416,938	4,560,000
Totals				0		2,143,062	2,416,938	4,560,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,560,000	0	0	0	0
Totals	4,560,000	0	0	0	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		BRADSHAW ROAD REHABILITATION 44410 0.00 to 3.81 Rehab and Resurface Concrete Roadway - Summers Drive to McLean Road	WA-04190					06		3.810	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0		0	150,000	150,000
P	CN	2022		0		0	1,823,259	1,823,259
Totals				0		0	1,973,259	1,973,259

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	150,000	0	0	0
CN	0	0	1,823,259	0	0
Totals	0	150,000	1,823,259	0	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		(CEDAR GROVE) OVENELL SLOUGH RESTORATION 08800 0.600 to 0.730 Remove a fish barrier culvert and replace with a pedestrian bridge to restore fish passage.	WA-12498					44		0.130	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020		0	OTHER	84,734	15,477	100,211
S	CN	2021		0	OTHER	480,158	87,703	567,861
Totals				0		564,892	103,180	668,072

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,211	0	0	0	0
CN	0	567,861	0	0	0
Totals	100,211	567,861	0	0	0

Six Year Transportation Improvement Program From 2020 to 2025

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County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		/ 2029(049) CENTENNIAL TRAIL (Big Rock to Clear Lake) Centennial Trail Big Rock to Clear Lake Build a pedestrian/bicycle trail that will link into the Centennail Trail from Big Rock to Clear Lake.	WA-06321	11/27/18	12/03/18		R20180201	28		3.500	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2023		0	Ped/Bike Program	2,201,000	0	2,201,000
Totals				0		2,201,000	0	2,201,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	2,201,000	0	0
Totals	0	0	2,201,000	0	0

Six Year Transportation Improvement Program From 2020 to 2025

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County: Skagit

MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		CONCRETE SAUK VALLEY ROAD STABILIZATION 08000 13 to 13.5 Bank stabilization and culvert along the Sauk River	WA-03595					44		0.500	EIS	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020		0	OTHER	648,453	114,452	762,905
P	CN	2022		0	OTHER	4,000,000	1,000,000	5,000,000
Totals				0		4,648,453	1,114,452	5,762,905

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	381,452	381,453	0	0	0
CN	0	0	2,000,000	3,000,000	0
Totals	381,452	381,453	2,000,000	3,000,000	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		EMERGENT FISH PASSAGE & CULVERT PROJECTS Various Locations to Culvert Replacement (Fish Passage and Water Conveyance)	WA-01168					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020		0		0	48,000	48,000
Totals				0		0	48,000	48,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,000	8,000	8,000	8,000	16,000
Totals	8,000	8,000	8,000	8,000	16,000

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		EMERGENT NON-MOTORIZED PROJECTS to Emergent Non-Motorized Project(s)	WA-01219					28			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020		0		0	48,000	48,000
Totals				0		0	48,000	48,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,000	8,000	8,000	8,000	16,000
Totals	8,000	8,000	8,000	8,000	16,000

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		EMERGENT SAFETY IMPROVEMENT PROJECTS Various Locations to Emergent Safety Projects - PE	WA-01235					21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020		0		0	48,000	48,000
Totals				0		0	48,000	48,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,000	8,000	8,000	8,000	16,000
Totals	8,000	8,000	8,000	8,000	16,000

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		EMERGENT SCHOOL SAFETY PROJECTS Various Locations to School Zone, School Bus, Pedestrian Safety projects etc.	WA-01237					21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020		0		0	48,000	48,000
Totals				0		0	48,000	48,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,000	8,000	8,000	8,000	16,000
Totals	8,000	8,000	8,000	8,000	16,000

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Skagit Co.

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MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		EMERGENT SLOPE STABILIZATION PROJECTS Various Locations various to various Various slope locations	WA-01248					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020		0		0	48,000	48,000
Totals				0		0	48,000	48,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,000	8,000	8,000	8,000	16,000
Totals	8,000	8,000	8,000	8,000	16,000

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Agency: Skagit Co.

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		FARM TO MARKET / JOSH WILSON INTERSECTION IMPROVEMENTS 31010 & 33000 Varies to Varies Reconfigure Intersection to Improve Traffic Safety.	WA-10728					01	P W	0.750	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2020		0		0	825,000	825,000
Totals				0		0	825,000	825,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	825,000	0	0	0	0
Totals	825,000	0	0	0	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Skagit Co.

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	1	/ F294(001) FRANCIS ROAD Section 1 79000 5.050 to 5.660 Rehabilitate and widen Francis Road to current standards to improve safety and stabilize the road base.	WA-01171	11/27/18	12/03/18		R20180201	03		0.610	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2021		0	CRAB	839,050	1,444,950	2,284,000
Totals				0		839,050	1,444,950	2,284,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,284,200	0	0	0
Totals	0	2,284,200	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	4	/ F294(002) FRANCIS ROAD Section 3 79000 2.75 to 3.75 Reconstruct this section of Francis Road. Includes bridge replacement.	WA-01192 40004	11/27/18	12/03/18		R20180201	03		1.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2021	STP(R)	75,075		0	11,717	86,792
S	CN	2025		0	CRAB	287,221	28,722	315,943
S	CN	2025	STP(R)	800,000		0	124,855	924,855
P	CN	2025		0	CRAB	712,779	71,278	784,057
P	CN	2025	HSIP	750,000		0	290,878	1,040,878
Totals				1,625,075		1,000,000	527,450	3,152,525

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	86,792	0	0	0
CN	0	0	0	0	3,065,733
Totals	0	86,792	0	0	3,065,733

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		FRANCIS ROAD Section 4 79000 1.48 to 2.75 Reconstruct this section of Francis Road. Includes bridge widening.	WA-01193 40003					03		1.280	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	OTHER	450,000	45,000	495,000
P	RW	2023		0	OTHER	70,000	7,000	77,000
P	CN	2025		0	OTHER	3,500,000	350,000	3,850,000
Totals				0		4,020,000	402,000	4,422,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	495,000	0	0	0
RW	0	0	77,000	0	0
CN	0	0	0	0	3,850,000
Totals	0	495,000	77,000	0	3,850,000

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		GOVERNMENT BRIDGE - Sauk River (Paint) Concrete Sauk Valley Road 16.66 to 16.72 Clean and Paint the Government Bridge	WA-11801 08414100					47		0.060	EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022	BR	104,484		0	29,853	134,337
P	CN	2023	BR	1,870,771		0	233,846	2,104,617
Totals				1,975,255		0	263,699	2,238,954

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	134,337	0	0
CN	0	0	0	2,104,617	0
Totals	0	0	134,337	2,104,617	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		GREEN ROAD REHABILITATION 61410 0.000 to 1.215 Rehab and Resurface Concrete Roadway - Kelleher Road to Cook Road	WA-04192					06		1.210	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0		0	61,000	61,000
P	CN	2023		0		0	550,000	550,000
Totals				0		0	611,000	611,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	61,000	0	0
CN	0	0	0	550,000	0
Totals	0	0	61,000	550,000	0

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Agency: Skagit Co.

County: Skagit

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	1	<p>GUEMES FERRY TERMINAL (GIRDER REPLACEMENT)</p> <p>Anacortes Ferry Dock</p> <p>N/A to N/A</p> <p>Replace three most eastern girders at Guemes Island Ferry Terminal (Anacortes)</p>	<p>WA-11616</p> <p>08151100</p>	11/27/18	12/03/18		R20180201	14			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2020	FBP	170,932		0	308,868	479,800
Totals				170,932		0	308,868	479,800

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	479,800	0	0	0	0
Totals	479,800	0	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		GUEMES FERRY TRAIL 0.00 to 1.50 Design and construct a multi-use trail from the Guemes Island Ferry Landing to the School House Park.	WA-09551					28		1.500	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	Ped/Bike Program	100,000	0	100,000
P	RW	2022		0		0	25,000	25,000
P	CN	2023		0	Ped/Bike Program	1,200,000	0	1,200,000
Totals				0		1,300,000	25,000	1,325,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	100,000	0	0	0
RW	0	0	25,000	0	0
CN	0	0	0	1,200,000	0
Totals	0	100,000	25,000	1,200,000	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		HANSEN CREEK BRIDGE Minkler Road 0.30 to 0.40 Project will replace an undersized culvert to improved fish passage and conveyance. (Bridge or other structure)	WA-11697					08	P T W	0.100	EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2021		0	OTHER	1,968,500	0	1,968,500
Totals				0		1,968,500	0	1,968,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,968,500	0	0	0
Totals	0	1,968,500	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		HOT MIX ASPHALT OVERLAY (2020) to Overlay various County Roads with Hot Mix Asphalt	WA-12427					05		2.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020		0		0	60,000	60,000
S	CN	2020		0	CRAB	540,112	0	540,112
Totals				0		540,112	60,000	600,112

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	0	0	0	0
CN	540,112	0	0	0	0
Totals	600,112	0	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		I-5 / COOK ROAD INTERCHANGE VICINITY IMPROVEMENTS 63000 1.75 to 1.97 Cook Road / Interchange / Old Hwy 99 (Short Term Improvements) from Interstate 5 through Old Hwy 99 N intersection to Green Road in partnership with WSDOT.	WA-01137					03	CGOPS TW	0.220	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021	STP(R)	478,692	WSDOT	150,000	50,000	678,692
P	RW	2022	STP(R)	300,000	WSDOT	100,000	50,000	450,000
P	CN	2024	DEMO	4,000,000	WSDOT	1,000,000	324,615	5,324,615
Totals				4,778,692		1,250,000	424,615	6,453,307

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	678,692	0	0	0
RW	0	0	450,000	0	0
CN	0	0	0	0	5,324,615
Totals	0	678,692	450,000	0	5,324,615

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		ILLUMINATE CHANNELIZED INTERSECTIONS Varies Varies to Varies Install Illumination at three channelized intersection: - Havekost Road at Marine Drive - Best Road at Chilberg Road - S. Skagit Hwy at Concrete Sauk Valley Road	WA-12500					21	P	0.600	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020	HSIP	6,200		0	800	7,000
P	CN	2021	HSIP	65,000		0	0	65,000
Totals				71,200		0	800	72,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	7,000	0	0	0	0
CN	0	65,000	0	0	0
Totals	7,000	65,000	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		INSTALL/UPGRADE GUARDRAIL WITH REFLECTORS 07000 / 08000 VARIES to VARIES Remove and replace existing sub-standard guardrail at locations on South Skagit Hwy (07000) and Concrete Sauk Valley Road (08000). - S. Skagit Mileposts 11.66 to 12.13 and Mileposts 17.21 to 17.56 - Concrete Sauk Valley Road Mileposts 1.21 to 1.66 and Milepost 4.39 to 4.50	WA-12547					21		1.380	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020	HSIP	72,300		0	9,100	81,400
P	CN	2021	HSIP	534,300		0	0	534,300
Totals				606,600		0	9,100	615,700

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	81,400	0	0	0	0
CN	0	615,700	0	0	0
Totals	81,400	615,700	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	2	/ 7318(001) JOSH WILSON ROAD Phase 1 33000 1.80 to 2.90 Reconstruct and Stabilize Josh Wilson Road to current road standards	WA-06522	11/27/18	12/03/18		R20180201	04	P T W	1.100	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2020	STP(R)	1,057,552	CRAB	1,000,000	265,051	2,322,603
Totals				1,057,552		1,000,000	265,051	2,322,603

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,322,603	0	0	0	0
Totals	2,322,603	0	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		JOSH WILSON ROAD Phase 2 33000 0.00 to 1.83 Reconstruction and Stabilize to current road standards.	WA-07317					04	G P T W	1.830	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	CRAB	252,900	28,100	281,000
P	RW	2022		0	CRAB	90,000	10,000	100,000
P	CN	2023		0	CRAB	3,420,000	380,000	3,800,000
Totals				0		3,762,900	418,100	4,181,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	281,000	0	0	0
RW	0	0	100,000	0	0
CN	0	0	0	3,786,210	0
Totals	0	281,000	100,000	3,786,210	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		JOSH WILSON ROAD Phase 3 33000 2.88 to 3.75 Reconstruct and widen to current road standards	WA-07318					04	P T W	0.870	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023	STP(R)	97,740		0	15,000	112,740
P	RW	2024	STP(R)	50,000		0	6,750	56,750
P	CN	2025		0	CRAB	1,369,791	152,199	1,521,990
Totals				147,740		1,369,791	173,949	1,691,480

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	112,740	0
RW	0	0	0	56,750	0
CN	0	0	0	0	1,521,990
Totals	0	0	0	169,490	1,521,990

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		JOSH WILSON ROAD Phase 4 33000 3.85 to 4.87 Reconstruct and widen to current road standards.	WA-07319					04	P T W	1.020	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0	CRAB	115,470	12,830	128,300
P	RW	2024		0	CRAB	45,000	5,000	50,000
P	CN	2025		0	CRAB	1,558,800	173,250	1,732,050
Totals				0		1,719,270	191,080	1,910,350

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	128,300	0
RW	0	0	0	50,000	0
CN	0	0	0	0	1,732,050
Totals	0	0	0	178,300	1,732,050

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17		LITTLE MOUNTAIN ROAD (DRAINAGE & RECONSTRUCTION) 72000 0.00 to 0.46 Improve/replace failing culvert, improving drainage, and restore road base.	WA-11624					06	P W	0.460	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	TIB	300,000	50,000	350,000
P	CN	2022		0	TIB	2,800,000	350,000	3,150,000
Totals				0		3,100,000	400,000	3,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	350,000	0	0	0
CN	0	0	3,150,000	0	0
Totals	0	350,000	3,150,000	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16		MARCH'S POINT ROAD REPAIRS 16610 3.70 to 5.10 Reinforce and repair roadway to past condition	WA-11615					07		1.400	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020		0		0	180,000	180,000
P	RW	2021		0	TIB	45,000	1,500	46,500
P	CN	2022		0	TIB	1,565,000	150,000	1,715,000
Totals				0		1,610,000	331,500	1,941,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	180,000	0	0	0	0
RW	0	46,500	0	0	0
CN	0	0	1,715,000	0	0
Totals	180,000	46,500	1,715,000	0	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		NORTH FORK BRIDGE REPLACEMENT 44010 6.10 to 6.40 Replace the North Fork Bridge over the Skagit River on Best Road.	WA-01221 40037					08		0.300	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023	BR	2,470,000		0	100,000	2,570,000
P	RW	2024		0		0	300,000	300,000
P	CN	2025	BR	20,000,000		0	500,000	20,500,000
Totals				22,470,000		0	900,000	23,370,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	2,570,000	0
RW	0	0	0	0	300,000
CN	0	0	0	0	20,500,000
Totals	0	0	0	2,570,000	20,800,000

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Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		NORTH FRUITDALE/KALLOCH ROAD ARTERIAL IMPROVEMENTS 91050 2.65 to 3.5 Reconstruct and make road and safety improvements on Fruitdale Road to use as a second route/access to Northern State Business Park.	WA-08545					03		0.850	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021	Discretionary - STP	250,000		0	33,750	283,750
P	RW	2022	Discretionary - STP	50,000		0	6,750	56,750
P	CN	2023	Discretionary - STP	1,700,000		0	229,500	1,929,500
Totals				2,000,000		0	270,000	2,270,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	283,750	0	0	0
RW	0	0	56,750	0	0
CN	0	0	0	1,929,500	0
Totals	0	283,750	56,750	1,929,500	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		PETERSON ROAD (Shared Use Trail) 32400 0.00 to 0.972 Construct a separated shared use path.	WA-07256					28		0.970	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	Ped/Bike Program	150,000	50,000	200,000
P	RW	2022		0	Ped/Bike Program	60,000	0	60,000
P	CN	2023		0	TIB	250,000	25,000	275,000
Totals				0		460,000	75,000	535,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	200,000	0	0	0
RW	0	0	60,000	0	0
CN	0	0	0	275,000	0
Totals	0	200,000	60,000	275,000	0

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County: Skagit

MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16		PETERSON ROAD (Urban) 32400 0.00 to 0.97 Widen Peterson Road from the Bayview Housing Development to Higgins Airport Way (Port of Skagit) to meet urban standards.	WA-11739					03	C P T W	0.970	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	TIB	430,000	64,500	494,500
P	CN	2023		0	TIB	2,900,000	505,500	3,405,500
Totals				0		3,330,000	570,000	3,900,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	494,500	0	0
CN	0	0	0	3,405,500	0
Totals	0	0	494,500	3,405,500	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		PRAIRIE ROAD GUIDANCE IMPROVEMENTS 50000 00.00 to 07.79 Install Signing and Roadway Guidance Improvements	WA-12501					21	P	7.790	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020	HSIP	11,500		0	1,500	13,000
P	CN	2020	HSIP	57,000		0	0	57,000
Totals				68,500		0	1,500	70,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	13,000	0	0	0	0
CN	57,000	0	0	0	0
Totals	70,000	0	0	0	0

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County: Skagit

MPO/RTPO: SCOG

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00		SINCLAIR ISLAND MARINE ACCESS to Provide Island Access from Sound/water.	WA-01246					44			EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0		0	75,000	75,000
P	CN	2022		0	OTHER	3,000,000	300,000	3,300,000
Totals				0		3,000,000	375,000	3,375,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	75,000	0	0	0
CN	0	0	2,200,000	0	0
Totals	0	75,000	2,200,000	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
11	1	/ 2029(040) SKAGIT RIVER BRIDGE MODIFICATION & I-5 INTERSTATE PROTECTION PROJECT N/A to N/A Based on the studies conducted by the US Army Corps of Engineers, this project will construct emergency outlets for flood waters to achieve the goal of reducing the time I-5, SR 11, county roads, and agricultural lands are inundated after a major flood event. Install flood flow return pipes in the Samish basin in order for flood waters to return more quickly to the Samish River/Samish Bay.	WA-01247	11/27/18	12/03/18		R20180201	03			DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2020	DEMO	1,199,700		0	0	1,199,700
Totals				1,199,700		0	0	1,199,700

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	599,850	599,850	0	0	0
Totals	599,850	599,850	0	0	0

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Agency: Skagit Co.

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		SKAGIT RIVER MARBLEMOUNT BRIDGE (Paint) Cascade River Road 0.03 to 0.16 Clean and paint the Marblemount Bridge	WA-11800 08228800					47		0.130	EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021	BR	353,520		0	39,280	392,800
P	CN	2022	BR	6,153,840		0	0	6,153,840
Totals				6,507,360		0	39,280	6,546,640

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	392,800	0	0	0
CN	0	0	6,546,640	0	0
Totals	0	392,800	6,546,640	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		SOUTH SHORE ROAD (GUEMES ISLAND) PE 19000 0.20 to 1.56 Preliminary Engineering to relocate/reconstruct due to bluff erosion at numerous locations along the bluff.	WA-01254					15	P T	1.360	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	75,000	75,000
Totals				0		0	75,000	75,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	0	0	0	0
Totals	75,000	0	0	0	0

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07		SOUTH SKAGIT HIGHWAY (Fish Habitat Improvement) 17.00 to 20.00 Study to determine the feasibility to realign South Skagit Highway to improve fish habitat and improve bridge maintenance issues at Mill Creek Bridge. PE/Planning started in 2014 with SRFB funding by Seattle City Light - \$248,200	WA-06298					44		3.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW	2021		0	OTHER	500,000	0	500,000
P	CN	2022		0	OTHER	2,000,000	0	2,000,000
Totals				0		2,500,000	0	2,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	500,000	0	0	0
CN	0	0	2,500,000	0	0
Totals	0	500,000	2,500,000	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		SR 20 / CAMPBELL LAKE ROAD - ROUNDABOUT SR 20 44.90 to 45.30 Project would construct a Three-legged roundabout at SR 20 and Campbell Lake Road.	WA-11815					21	C P T	0.400	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2021	STP(R)	490,869		0	0	490,869
P	PE	2021	TTP	89,100		0	0	89,100
S	PE	2021	STP(R)	80,031		0	0	80,031
S	RW	2023	STP(R)	86,500		0	0	86,500
P	RW	2023	TTP	13,500		0	0	13,500
P	CN	2024	STP(R)	1,642,600		0	0	1,642,600
P	CN	2024	TTP	797,400		0	0	797,400
Totals				3,200,000		0	0	3,200,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	660,000	0	0	0
RW	0	0	0	100,000	0
CN	0	0	0	0	2,440,000
Totals	0	660,000	0	100,000	2,440,000

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		THOMAS CREEK BRIDGE (OLD HWY 99 N) 50510 2.90 to 2.95 Replace Thomas Creek Bridge	WA-01225 40113					08	S		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021	BR	90,000		0	10,000	100,000
P	CN	2022	BR	1,500,000		0	400,000	1,900,000
Totals				1,590,000		0	410,000	2,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	100,000	0	0	0
CN	0	0	1,900,000	0	0
Totals	0	100,000	1,900,000	0	0

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Agency: Skagit Co.

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		UPPER FINNEY CREEK BRIDGE (SEISMIC RETROFIT) 06120 4.60 to 4.70 Seismic Retrofit - Providing transverse stop blocks, longitudinal seat extensions, steel column jacketing, enlarged spread footings.	WA-08577 08050200					13		0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020	FBP	413,617		0	76,491	490,108
P	RW	2020	FBP	8,439		0	1,561	10,000
P	CN	2021	FBP	2,531,338		0	468,124	2,999,462
Totals				2,953,394		0	546,176	3,499,570

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	490,108	0	0	0	0
RW	10,000	0	0	0	0
CN	0	2,999,462	0	0	0
Totals	500,108	2,999,462	0	0	0

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Agency: Skagit Co.

County: Skagit

MPO/RTPO: SMPO

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		<p>GUEMES FERRY ELECTRIC SHORE-SIDE FACILITIES & TERMINAL IMPROVEMENTS</p> <p>to</p> <p>Construction of Electric Shore-Side Facilities and Terminal Improvements that include a charging station, battery storage facility, and terminal improvements for the new electric Guemes Island Ferry.</p>	WA-12549					26	P		EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2020	Discretionary	3,811,000	OTHER	1,500,000	0	5,311,000
Totals				3,811,000		1,500,000	0	5,311,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,311,000	0	0	0	0
Totals	5,311,000	0	0	0	0

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00	71	GUEMES FERRY BOAT REPLACEMENT (ELECTRIC) NA NA to NA Replace the current rural Guemes Island Ferry with a new electric powered ferry that will include shore side facilities to meet present and future needs of the ferry service.	WA-01265					26		0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2020	Discretionary	4,689,000	CRAB	7,500,000	100,000	12,289,000
Totals				4,689,000		7,500,000	100,000	12,289,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	6,144,500	6,144,500	0	0	0
Totals	6,144,500	6,144,500	0	0	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Skagit Co.	59,531,000	51,327,030	16,093,947	126,951,977